



# **Report to the Senate and House Standing Committees on Appropriations and General Government**

Required by Section 809 of Public Act 207 of 2018

Prepared for the  
Senate and House Standing Committees on  
Appropriations and General Government

Department of Technology, Management and Budget  
State Administrative Board  
4/1/2019 – 6/30/2019

Ad Board Date:  
4/30/2019**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION****DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL\_\_\_\_\_ (state MCL Section #)  
☐ Standard Delegation via Ad Guide\_\_\_\_\_ (state Ad Guide #)  
☐ Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract # 071B6200311. Add funding for remitting fee collections for 2 years and 4 months of option years.  
DTMB on behalf of the Department of Insurance and Financial Services (DIFS).

**CHANGE NOTICE NUMBER: 11**

**CONTRACTOR:**

VERITEC SOLUTIONS LLC Jacksonville, FL

**INCREASE:**

\$2,735,000.00

- ☒ Check if request is to exercise Contract option(s).  
Requested time period and length: 6/6/2019 - 9/30/2021 (2Years, 3 Months)
- ☐ Check if request is to extend Contract (no option inbase).  
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract optionyear(s).  
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 3 Years0 Months**

**Beginning Value: \$1,600,000.00**

**Start Date and End Date: 6/6/2006 - 6/5/2009**

**CURRENT CONTRACT VALUE: \$15,700,000.00**

**NEW TOTAL CONTRACT VALUE: \$18,435,000.00**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	6/6/2011 through 6/5/2011 (00 Year 0 Month) Extension and Dollar Increase	N/A	\$1,600,000.00
CN # 5	6/6/2013 through 6/5/2013 (00 Year 0 Month) Extension and Dollar Increase	N/A	\$2,300,000.00
CN # 6	6/6/2015 through 6/5/2015 (00 Year 0 Month) Extension and Dollar Increase	N/A	\$2,700,000.00
CN # 7	12/6/2015 through 12/5/2015 (00 Year 0 Month) Extension and Dollar Authorization	N/A	\$650,000.00
CN # 8	6/6/2016 through 6/5/2016 (00 Year 0 Month) Extension and Dollar Increase	N/A	\$650,000.00
CN # 9	6/6/2019 through 6/5/2019 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	N/A	\$3,600,000.00

**Total** **\$11,500,000.00**

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$900,000.00
CN # 3	Dollar Increase	N/A	\$700,000.00
CN # 4	Dollar Increase	N/A	\$1,000,000.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00

**Total** **\$2,600,000.00**

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State Restricted Fund	100.00%	Deferred Presentment Transaction Fees

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language. Vendor remits all collected funds from payday lenders (Verification Fees and all State licensee fees) to the State. In turn, the State remits the Verification Fees back to the vendor. This is a pass-through contract, using purchase orders as the vehicle for refunding the Verification Fees to vendor. The only funds approved by Ad Board are for the purpose of authorizing this remittance vehicle.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

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Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

## PURCHASING APPROVALS

---

Marcy Sims  
Category Analyst

DTMB- Procurement

---

Simon Baldwin  
Category Manager

DTMB- Procurement

---

Heather Calahan  
Category Director  
DTMB- Procurement

---

Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)

☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)

☐ Special Delegation letter \_\_\_\_\_ (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract (BPO) 071B6600020

DTMB is requesting to add funding to support IT Staff Augmentation for present and future projects.

Contract services all DTMB IT Staff Augmentation requests.

**CHANGE NOTICE NUMBER: 9**

**CONTRACTOR:**

COMPUTER AID, INCORPORATED Allentown, PA

**INCREASE:**

\$96,000,000.00

☐ Check if request is to exercise Contract option(s).

Requested time period and length: N/A

☐ Check if request is to extend Contract (no option in base).

Time period of extension and length: N/A

☐ Check if extension is beyond Contract option year(s).

Time period of extension and length: N/A

☒ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 05 Years 5 Months      Beginning Value \$164,840,000.00**

**Start Date and End Date: 2/8/2016 - 6/30/2021**

**CURRENT CONTRACT VALUE: \$279,840,000.00**

**NEW TOTAL CONTRACT VALUE:** \$375,840,000.00

**PREVIOUS OPTION YEARS/EXTENSIONS:** N/A

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	9/12/2017	\$25,000,000.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Dollar Increase	N/A	\$90,000,000.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$115,000,000.00

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
revolving	100.00%	see attached

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language.  
The contract services all DTMB IT Staff Augmentation requests providing additional resources for project management services as supplied by DTMB.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS** Check box if adding more than \$500,000.00 for software development, **ONLY** - computer hardware acquisition or quality assurance.

Authorized Agency Representative (printed)

Return Information:
Contact Name:

Authorized Agency Representative Signature

ID Mail: Phone No.: E-mail:
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**AGENCY APPROVALS**

**PURCHASING APPROVALS**

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Mike Breen  
Category Specialist  
  
DTMB- Procurement

---

Simon Baldwin  
Category Manager  
  
DTMB- Procurement

---

Heather Calahan  
Category Director  
DTMB- Procurement

---

Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
☐ Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** 071B9200312; Extend contract and add funding for ongoing software licensing and maintenance for Medicaid outpatient hospital reimbursement program; DTMB on behalf of the Department of Health and Human Services (DHHS).

**CHANGE NOTICE NUMBER: 7**

**CONTRACTOR:**

OptumInsight, Inc. Eden Prairie, MN

**INCREASE:**

\$3,014,517.00

- ☐ Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- ☒ Check if request is to extend Contract (no option in base).  
Time period of extension and length: 6/7/2019 - 6/7/2024 (5Years, 0 Months)
- ☐ Check if extension is beyond Contract option year(s).  
Time period of extension and length:
- ☐ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$2,328,482.00**

**Start Date and End Date: 6/8/2009 - 6/7/2014**

**CURRENT CONTRACT VALUE: \$5,096,528.00**

**NEW TOTAL CONTRACT VALUE: \$8,111,045.00**



**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	6/8/2014 through ( Year Month) Extension and Dollar Increase	6/10/2014	\$2,672,434.00
<b>Total</b>			<b>\$2,672,434.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$23,500.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,750.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$70,362.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
<b>Total</b>			<b>\$95,612.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State General Fund	25.00%	
Federal	75.00%	

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to extend the contract to 6/7/2024 and add funding for ongoing software licensing and maintenance for Medicaid outpatient hospital reimbursement program. DHHS Medicaid pays providers based on allowable costs in accordance with federal Medicare reimbursement principles. The State's custom Community Health Automated Processing System (CHAMPS) that generates the reimbursement for Medicaid providers relies on the grouper software procured through this contract to help classify the patient's stay based on the resources used to care for the patient. This grouper software has been integrated into CHAMPS and allows Michigan Medicaid to remain in compliance with federal regulations for paying Medicaid providers in an accurate and timely manner. This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS: N/A**

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

Jarrold Barron  
Category Specialist  
DTMB-Procurement

Heather Calahan  
Category Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)

☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)

☐ Special Delegation letter \_\_\_\_\_ (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract 1900000000451

This is for an Enterprise Resource Planning solution for the MSI manufacturing team. This request is for the addition of barcoding hardware and configuration.  
Department of Corrections - Michigan State Industries Division

**CHANGE NOTICE NUMBER: 1**

**CONTRACTOR:**

GLOBAL SHOP SOLUTIONS, INC. The Woodlands,

**INCREASE:**

\$288,673.45 TX

☐ Check if request is to exercise Contract option(s).

Requested time period and length: N/A

☐ Check if request is to extend Contract (no option in base).

Time period of extension and length: N/A

☐ Check if extension is beyond Contract option year(s).

Time period of extension and length: N/A

☒ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months**

**Beginning Value \$499,715.00**

**Start Date and End Date: 5/1/2019 - 4/30/2022**

**CURRENT CONTRACT VALUE:** \$499,715.00

**NEW TOTAL CONTRACT VALUE:** \$788,388.45  
**PREVIOUS OPTION YEARS/EXTENSIONS:**

N/A

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:** N/A  
**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Restricted	100.00%	MSI Administration Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to add \$288,673.45 for the addition of barcoding hardware and configuration for the MSI manufacturing team. With the addition of barcoding, the MSI team, for the first time, will be able to track Work in Progress (WIP) in their manufacturing facilities and become GAAP compliant.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS** Check box if adding more than \$500,000.00 for software development, **ONLY** - computer hardware acquisition or quality assurance.

**AGENCY APPROVALS**

Authorized Agency Representative (printed)	Return Information:
	Contact Name:
	ID Mail:
	Phone No.:
	E-mail:
Authorized Agency Representative Signature	

**PURCHASING APPROVALS**

Sean                      Regan  
Category Analyst  
DTMB- Procurement

Simon Baldwin  
Category Manager  
DTMB- Procurement

Heather Calahan  
Category Director  
DTMB- Procurement

Ad Board Date:  
6/11/2019**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION****DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
☐ Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract (BPO) # 071B1300072

The Michigan Department of Education (MDE) is requesting to add the necessary funds to provide tasks associated with maintenance, enhancement and support services for the MEGS Plus and CMS application.

Michigan Department of Education

**CHANGE NOTICE NUMBER: 20**

**CONTRACTOR:**

AGATE SOFTWARE INC Okemos, MI

**INCREASE:**

\$547,000.00

- ☒ Check if request is to exercise Contract option(s).  
Requested time period and length: 10/1/2019 - 9/30/2020 (1 Year, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$5,933,500.00**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE:** \$14,304,297.50

**NEW TOTAL CONTRACT VALUE:** \$14,851,297.50

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 7	10/1/2015 through ( Year Month) Option and Dollar Increase	9/1/2015	\$1,154,093.00
CN # 9	10/1/2016 through 9/30/2016 (00 Year 0 Month) Option and Dollar Increase	9/29/2016	\$84,443.00
CN # 10	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option and Dollar Increase	12/20/2016	\$729,000.00
CN # 11	10/1/2017 through 9/30/2017 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$43,533.00
CN # 15	10/1/2018 through 9/30/2019 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$774,000.00
<b>Total</b>			<b>\$2,785,069.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	11/1/2011	\$271,522.50
CN # 2	Dollar Increase	N/A	\$1,796,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	7/9/2013	\$513,720.00
CN # 4	Dollar Increase	9/13/2013	\$253,280.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$39,129.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,174.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	12/19/2017	\$527,000.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$590,533.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$84,860.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,900.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$774,000.00
<b>Total</b>			<b>\$4,999,118.50</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	100.00%	

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The Michigan Department of Education (MDE) is requesting to add the necessary funds to provide tasks associated

with maintenance, enhancement and support services for the MEGS Plus and CMS application between October 1, 2019 and September 30, 2020. The grants system has been enhanced to meet the Department's needs, and is a critical piece of MDE's grant process. The State of Michigan is also exercising the fifth and final option year on this contract.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS  
ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.



**AGENCY APPROVALS**

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name: ID Mail: Phone No.: E-mail:
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**PURCHASING APPROVALS**

---

Matt Weiss  
Category Analyst  
  
DTMB- Procurement

---

Simon Baldwin  
Category Manager  
  
DTMB- Procurement

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Heather Calahan  
Category Director  
DTMB- Procurement

---

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
☐ Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract# 071B2200297

Central Reservation System; Exercise remaining two option years and add funding for anticipated vendor fees associated with reservations made through the system; DTMB on the behalf of DNR.

**CHANGE NOTICE NUMBER: 10**

**CONTRACTOR:**

CAMIS USA INC. Guelph, ON

**INCREASE:**

\$7,800,000.00

- ☒ Check if request is to exercise Contract option(s).  
Requested time period and length: 8/21/2020 - 8/20/2022 (2Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$11,062,186.00**

**Start Date and End Date: 8/21/2012 - 8/20/2017**

**CURRENT CONTRACT VALUE:** \$22,713,497.08

**NEW TOTAL CONTRACT VALUE:** \$30,513,497.08

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 9	8/21/2017 through 8/20/2020 (03 Years 0 Month)	5/23/2017	\$11,500,000.00
	Change in Product, Terms, Pricing or Scope and \$ Increase and Option		
<b>Total</b>			<b>\$11,500,000.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$42,750.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$13,238.58
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$24,722.50
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$6,600.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$3,000.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	8/18/2015	\$61,000.00
<b>Total</b>			<b>\$151,311.08</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Restricted	80.00%	Park Improvement Fund
Restricted	20.00%	Michigan State Waterways Fund

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

Vendor charges the State a flat fee for each reservation made through the system by the general public for campgrounds, boat slips and other recreational facilities. The purpose of this request is to exercise the remain two option years and add funding to cover anticipated costs for the remainder of FY2019, plus the two option years.

The generates over \$25 million dollars in revenue annually via recreational facilities rentals. The vendor charges a flat fee for each reservation made through the central reservation system. Continuing access to this system will ensure no interruption of service or revenue. This amendment is allowed in the current contract language.

If this contract is not renewed, the State will be unable to offer recreational facilities rentals to the general public and will lose significant amount of revenue.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

## PURCHASING APPROVALS

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Jennifer Bronz  
Category Analyst

DTMB- Procurement

---

Simon Baldwin  
Category Manager

DTMB- Procurement

---

Heather Calahan  
Category Director  
DTMB- Procurement

---

Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
☐ Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract 071B4300128

This contract is for a configured COTS solution for the Student Financial Aid System to administer scholarships and grants. This request is for exercising three of the five available option years.

**CHANGE NOTICE NUMBER: 4**

**CONTRACTOR:**

NELNET SERVICING LLC Lincoln, NE

**INCREASE:**

\$1,541,818.00

- ☒ Check if request is to exercise Contract option(s).  
 Requested time period and length: 6/23/2019 - 6/22/2022 (3Years, 0 Months)
- ☐ Check if request is to extend Contract (no option inbase).  
 Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract optionyear(s).  
 Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 05 Years1 Month      Beginning Value \$3,684,099.00**

**Start Date and End Date: 6/23/2014 - 6/30/2019**

**CURRENT CONTRACT VALUE:** \$3,684,099.00

**NEW TOTAL CONTRACT VALUE:** \$5,225,917.00

**PREVIOUS OPTION YEARS/EXTENSIONS:**

**N/A**

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$112,125.00
<b>Total</b>			<b>\$112,125.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fund	95.00%	
Restricted	5.00%	Michigan Merit Trust

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to add \$1,541,818 to the contract and to exercise three of the five available option years.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

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James Wilson  
Category Analyst

DTMB- Procurement

---

Simon Baldwin  
Category Manager

DTMB- Procurement

---

Heather Calahan  
Category Director  
DTMB- Procurement

Ad Board Date:

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
☐ Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract 071B4300074

The agency is exercising an option year of the NextGen Electronic Medical Records Contract.

Michigan Department of Corrections

**CHANGE NOTICE NUMBER: 2**

**CONTRACTOR:**

NEXTGEN HEALTHCARE INFORMATION  
SYSTEMS, INC. Chicago, IL

**INCREASE:**

\$760,000.00

☒ Check if request is to exercise Contract option(s).

Requested time period and length: 4/1/2019 - 3/31/2020 (1 Year, 0 Months)

☐ Check if request is to extend Contract (no option in base).

Time period of extension and length: N/A

☐ Check if extension is beyond Contract option year(s).

Time period of extension and length: N/A

☐ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months**

**Beginning Value \$5,184,997.25**

**Start Date and End Date: 4/1/2014 - 3/31/2019**

**CURRENT CONTRACT VALUE: \$5,184,997.25**

**NEW TOTAL CONTRACT VALUE: \$5,944,997.25**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

N/A



**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$0.00

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fund	100.00%	

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The Michigan Department of Corrections is exercising the first option year of the contract for \$760,000.00. This system houses data on the health of prisoners incarcerated within the State's prison system. This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS** Check box if adding more than \$500,000.00 for software development, **ONLY** - computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

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Sean                  Regan  
Category Analyst  
DTMB- Procurement

---

---

Simon Baldwin  
Category Manager  
DTMB- Procurement

---

---

Heather Calahan  
Category Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:** ☐ Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)

☐ Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)

☐ Special Delegation letter \_\_\_\_\_ (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:** ☒

**CONTRACT DESCRIPTION:** Contract 071B5500086 CEPI is requesting a contract option of 12 months to be executed and funds in the amount of \$1,508,000 to be added to the existing CEPI electronic transcription services contract.

**CHANGE NOTICE NUMBER: 2**

**CONTRACTOR:**

PARCHMENT INC Scottsdale, AZ

**INCREASE:**

\$1,508,000.00

☒ Check if request is to exercise Contract option(s).

Requested time period and length: 7/16/2019 - 7/15/2020 (1 Year, 0 Months)

☐ Check if request is to extend Contract (no option in base).

Time period of extension and length: N/A

☐ Check if extension is beyond Contract option year(s).

Time period of extension and length: N/A

☐ Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months      Beginning Value \$1,281,000.00**

**Start Date and End Date: 7/16/2015 - 7/15/2018**

**CURRENT CONTRACT VALUE:** \$1,658,000.00

**NEW TOTAL CONTRACT VALUE:** \$3,166,000.00

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	7/16/2018 through 7/15/2019 (01 Year 0 Month)	N/A	\$377,000.00
	Option and Dollar Increase		
<b>Total</b>			<b>\$377,000.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A**  
**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Funds	100.00%	171MBCEPIDITEXP

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language. CEPI is requesting funds totaling \$1,508,000 to be added to support transcription services operation and maintenance/support and executing a one year available option to July 15, 2020.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

☒ **FOR IT CONTRACTS** Check box if adding more than \$500,000.00 for software development, **ONLY** - computer hardware acquisition or quality assurance.

**AGENCY APPROVALS**

Authorized Agency Representative (printed)	Return Information:
	Contact Name:
	ID Mail:
	Phone No.:
	E-mail:
Authorized Agency Representative Signature	

**PURCHASING APPROVALS**

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Mike Breen  
Category Specialist  
DTMB- Procurement

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Simon Baldwin  
Category Manager  
DTMB- Procurement

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Heather Calahan  
Category Director  
DTMB- Procurement